

**APPENDIX 1 - PLANNED PRIORITY WORKS CARRIED OUT 2023-24**

Location	Priority	Description	Note	Budget cost to JMC	Actual cost	
Nonsuch Mansion House - Museum and Public toilets	1	The museum and public toilets roof was replaced with a high performance bituminous felt overlay with insulation guaranteed for 25 years	This project was match funded approval from London Borough of Sutton under the community Infrastructure levy, £44k from JMC and £44k from the CIL bid.	44,000	77,814	
Nonsuch Mansion House - Museum and Public toilets		Rendering and Stonework repairs to parapit walls and brickwork	These works had to be carried out after roof works to ensure parapit walls were waterproofed using lime mortar and render.		4,500	
Nonsuch Mansion and associated buildings	2	Emergency render repairs as highlighted on the recent priority report.	The majority of funding for the 2023-24 budget has been committed through the year, therefore these works have had to be put on hold to prevent overspend.	20,000	0	
Nonsuch Mansion roof above boiler room	3	Pigeon netting to be installed above the new slate roof over internal toilets and boiler room	The works have been completed to protect area above new slate roof with access zip for maintenance works installed.	5,000	2,024	
London road car park entrance road	4	The access road up to the first small car park has been reconstructed, recovered with new tarmac and regraded to prevent flooding with new keel lines installed, it will last longer and have greater durability to cope with increased use.	These works have been successfully completed although after tendering the costs exceeded the proposed budget.	25,000	32,568	
<b>Emergency unbudgeted works</b>						
Nonsuch Mansion slate roof and Roof light waterproofing and tiling.		This work was a continuation from previous years roof works of leaking areas of slate roof and leaking roof lights.	Additional urgent works required to prevent further water ingress through roof lights into electrical store room - not previously on agreed list.		7,050	
Pathway between Sparrow farm car park and Nonsuch Mansion		Unbudgeted emergency works	Adhoc repairs		2,140	
		Museum and public toilet roof works	London Borough of Sutton grant funding		-44000	
				<b>Total cost for 2023-24</b>	<b>94,000</b>	<b>82096</b>
<b>Grant funded priority works</b>						
Pathway between Sparrow farm car park and Nonsuch Mansion	5	Phase 3 of repairs to the long section of pathway from Sparrow Farm car park to Nonsuch Mansion	Funding for this was given under the EEBC Community Infrastructure Levy.		35,000	